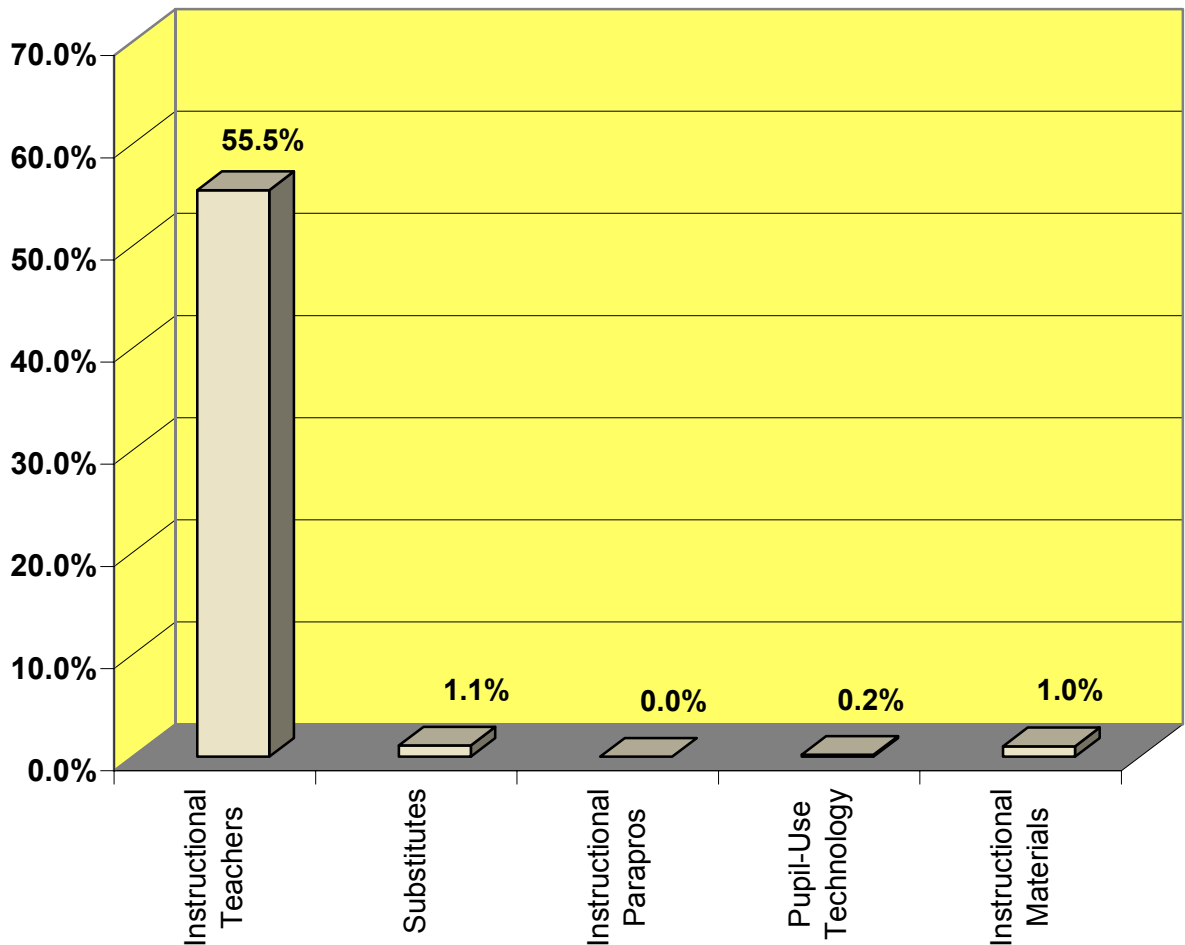


North Providence School Department

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,331	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$23,845,534	\$7,159	55.5%
Substitutes	\$478,584	\$144	1.1%
Instructional Paraprofessionals	\$161	\$0	0.0%
Pupil-Use Technology	\$83,098	\$25	0.2%
Instructional Materials & Trips	\$442,739	\$133	1.0%
Instruction Expenditures	\$24,850,117	\$7,460	57.8%
Total District Expenditures	\$42,984,712	\$12,904	100.0%